

Philip Slawther,  
Principal Committee  
Co-ordinator

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14 December 2018

To: All Members of the Environment and Community Safety Scrutiny Panel

Dear Member,

Environment and Community Safety Scrutiny Panel - Tuesday, 18th  
December, 2018

I attach a copy of the following reports for the above-mentioned meeting which were not available at the time of collation of the agenda:

**9. BUDGET SCRUTINY (PAGES 1 - 2)**

Yours sincerely

Philip Slawther, Principal Committee Co-ordinator  
Principal Committee Co-Ordinator

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**Further Information on Capital Proposals for Priority 3**

<b>Priority 3 - Neighbourhoods</b>								
<b>Capital Scheme No</b>	<b>Capital Scheme Title</b>	<b>Capital Scheme Description</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>Scheme Total</b>
			<b>£,000</b>	<b>£,000</b>	<b>£,000</b>	<b>£,000</b>	<b>£,000</b>	<b>£,000</b>
<b>322</b>	Finsbury Park	The park regularly undertakes capital works that are funded through the ring-fenced revenue account. This expenditure is being recognised in the Council's capital programme.	600	600	600	600	600	<b>3,000</b>
<b>323</b>	Parking Strategy	The funding allocated here is to support a revised parking strategy. There will be a full business case completed that will show the scheme is self-financing prior to any substantial expenditure being incurred.	1,000	1,000				<b>2,000</b>
<b>325</b>	Parks Vehicles	Budgetary provision has been made to replace a number of parks vehicles. A business case will be prepared which will show the scheme to be self-financing prior to any purchase decision.	720					<b>720</b>
		<b>Total - Neighbourhoods</b>	<b>2,320</b>	<b>1,600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>5,720</b>

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